

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

HANDLOOM INDUSTRY – PLAN – Budget for 2011 – 12- Administrative sanction for an amount of Rs.23,25,000/- to the Commissioner of Handlooms, Textiles & Apparel Export Parks, Hyderabad towards 2nd quarter budget under SH (01) Head Quarters Office for the year 2011-12 – Orders – Issued.

INDUSTRIES AND COMMERCE (TEX) DEPARTMENT

G.O.Rt.No. 501

Dated 05-09-2011

Read the following :-

- 1.From the Commissioner of Handlooms, Textiles & Apparel Export Parks, Hyderabad, letter Rc.No.4296/2011-B3, datd:15-07-2011.
2. G.O.Rt.No. 3164, Finance (Expr. I & C) Department, dated: 09-08-2011.

#

O R D E R :

In the reference 1st read above, the Commissioner of Handlooms, Textiles & Apparel Export Parks, Hyderabad has stated that the Government have provided budget to a tune of Rs.93,00,000/- towards Organizational Expenditure under S.H. (01) Head Quarters Office for the year 2011-12 to the Handlooms and Textiles Department. Out of the Budget allotted, it is required to release an amount of Rs.23.25 lakhs being the 25% of the Budget during the 1st Quarter to meet the expenditure under various heads of account of Organizational Expenditure i.e., Salaries, Traveling Allowance, Service Postage, Telegram and Telephone Charges, Other Office expenses, Water & Electricity charges, Hiring of Private Vehicles, Petrol, Other Contractual Services, Motor Vehicles etc. The Commissioner of Handlooms, Textiles & Apparel Export Parks, Hyderabad has requested the Government to release the amount, duly authorizing him to incur the expenditure for 2nd quarter Budget under Plan for the year 2011-12 under the Head of Account SH-(01)- Head Quarters Office to enable to get the authorization from Director of Treasuries and Accounts, Andhra Pradesh, Hyderabad to incur the expenditure.

2. After careful examination, and as per the orders issued in the reference 2nd read above, Government hereby accord administrative sanction for an amount of Rs.23,25,000/- (Rupees Twenty Three Lakhs and Twenty Five Thousand only) to the Commissioner of Handlooms and Textiles and Commissioner for Apparel Export Parks, Andhra Pradesh, Hyderabad towards 2nd quarter budget for the year 2011-12, under Plan, as mentioned in the Annexure to this order.

3. The amount sanctioned above shall be debited to the following Head of Account:-

2851-Village and Small Industries
M.H 103 – Handloom Industry
G.H (11) – Normal State Plan
S.H (01) Head Quarters Office

(PTO)

4. The Commissioner of Handlooms and Textiles and Commissioner for Apparel Export Parks, Andhra Pradesh, Hyderabad is authorized to draw the amount sanctioned in para 2 above and to incur the expenditure for the purpose for which it is sanctioned.

5. This order issues pursuant to the Budget Release Order issued in G.O.Rt.No. 3164, Finance (Expr. I & C) Department, dated: 09-08-2011 and with their concurrence -vide U.O.No.20853/317/Exp.I&C/2011, dated 09-08-2011.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr.PREM CHAND,
PRINCIPAL SECRETARY TO GOVERNMENT.

To
The Commissioner of Handlooms, Textiles & Apparel Export Parks, Hyderabad.
The Accountant General, Andhra Pradesh, Hyderabad.
The Pay Accounts Officer, Hyderabad.
The Director of Treasuries and Accounts, Andhra Pradesh, Hyderabad.
Copy to SF/SCs.

// FORWARDED BY: ORDER//

SECTION OFFICER.

(Contd...3rd page)

ANNEXURE TO G.O.RT.No. 501 ,INDUSTRIES AND COMMERCE (TEX)
DEPARTMENT,

Dated 05-09-2011.

(Rupees)

DETAILED ACCOUNT NO: 2851 - VILLAGE & SMALL INDUSTRIES MH (103) - HANDLOOM INDUSTRIES SCHEMES INCLUDED IN THE PLAN GH 11 - NORMAL STATE PLAN SH (01) - HEAD QUARTERS OFFICE	
010 - Salaries	
011 - Pay	3,41,250
012 - Allowances	20,500
013 - Dearness Allowances	2,73,000
015 - Interim Relief	75,000
016- House Rent Allowance	68,250
017 - Medical Reimbursement.	5,000
018 - Encashment of Earned leave	34,000
019 - Leave Travel Concession	6,750
Total - 010	8,23,750
110 - Domestic Travel Expenses/111 - Traveling Expenses	2,45,000
130 - Office Expenses	
131 - Service Postage, Telegram & Telephone Charges	1,00,000
132 - Other Office Expenses	3,21,250
133 - Water & Electricity Charges	2,07,500
134 - Hiring of Private Vehicles	75,000
Total 130	7,03,750
240 - Petrol, Oil, & Lubricants.	1,70,000
300 - Other Contractual Services.	2,70,000
510 - Motor Vehicles.	1,12,500
Total	5,52,500
Total - SH (01)	23,25,000

(Rupees Twenty Three Lakhs and Twenty Five Thousand only)

Dr.PREM CHAND,
PRINCIPAL SECRETARY TO GOVERNMENT.

SECTION OFFICER